City of Lafayette Staff Report

For:	City Council
By:	J. Matthew Luttropp, Associate Engineer
Date Written:	October 16, 2008
Meeting Date:	October 27, 2008
Subject:	**Mount Diablo Boulevard (Dolores Drive to First Street)**
	Project Number 014-9666, Final Acceptance

Introduction

The 2007-2008 Capital Improvement Program included the resurfacing of Mount Diablo Boulevard from Dolores Drive to First Street. The City entered into a construction contract for this work with Top Grade Construction on April 28, 2008. The contract is complete and ready for Council acceptance.

Project Budget

2007/2008 Allocation	$	865,000
EBMUD Reimbursement (Adjust Water Valves)	$	6,360
CCCSD Reimbursement (Adjust Manhole Covers)	$	8,750
CCCSD Reimbursement (Mount Diablo Boulevard Paving)	$	4,620
Property Owner Reimbursement for Frontage Repairs	$	21,920
Total Funds Available	**$**	**906,650**

Costs Summary

Design	$	By Staff
Surveying	< $	10,700 >
Bidding Costs	< $	3,000 >
Construction	< $	889,000 >
Construction Inspection	< $	3,000 >
Total Costs	**$**	**905,700**
Surplus Remaining	**$**	**950**

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Fiscal Impact

There is a surplus of $950, which will remain in the fund balance and be available for funding other projects.

Recommendation

It is recommended that the City Council accept the project as complete and authorize staff to file a Notice of Completion for the Mount Diablo Project, Project Number 014-9666.